

City of Sylvia
(60.518)

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
culation on a weekly basis in Reno County, Kansas,
and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuous-
ly and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of July 20,
20 17 and the last publication in the issue of
July 20, 20 17.

David Green

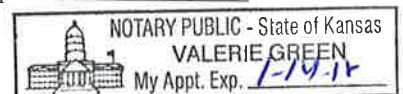
PUBLISHER

Subscribed and sworn to before me this 18 day of
July, 20 17.

Valerie Green

Notary Public

My commission expires _____



FILED

AUG 10 2017

Deanna Patton
COUNTY CLERK

1-7896

d, Thursday, July 20, 2017)It

BUDGET HEARING

governing body of
City of Sylvia
at City Hall for the purpose of hearing and
proposed use of all funds and the amount of ad valorem tax.
ble at City Hall and will be available at this hearing.

BUDGET SUMMARY

estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget
change depending on the final assessed valuation.

Current Year Estimate for 2017		Proposed Budget for 2018		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
89,754	53.878	99,074	32,762	48.874
2,640	3.283	2,644	2,204	3.288
2,000	1.502	7,864	4,792	7.149
8,000		8,640		
45,000		45,000		
22,000		22,000		
124,170		124,170		
29,000		29,000		
322,564	58.663	338,392	39,758	59.311
1,000	1.247	1,000	809	1.207
323,564	59.910	339,392	40,567	60.518
0		0		
323,564		339,392		
39,890		XXXXXXXXXXXXXXXXXXXX		
665,842		670,339		
2016		2017		
0		0		
94,000		82,000		
0		0		
0		0		
94,000		82,000		

(Published In The Record, Thursday, July 20, 2017)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvia

will meet on August 7, 2017 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	74,561	42.423	89,754	53.878	99,074	32,762	48.874
Debt Service							
Library	2,300	3.224	2,640	3.283	2,644	2,204	3.288
Cemetery	14,159	3.544	2,000	1.502	7,864	4,792	7.149
Social Security	12,390	1.642					
KPERS	8,459	2.810					
Special Highway	7,878		8,000		8,640		
Water	38,149		45,000		45,000		
Sewer	19,389		22,000		22,000		
Gās	84,287		124,170		124,170		
Refuse	20,530		29,000		29,000		
Non-Budgeted Funds	15,377						
Totals for City	297,479	53.643	322,564	58.663	338,392	39,758	59.311
Recreation	863	1.209	1,000	1.247	1,000	809	1.207
Totals Includes Recreation	298,342	54.852	323,564	59.910	339,392	40,567	60.518
Less: Transfers	0		0		0		
Net Expenditure	298,342		323,564		339,392		
Total Tax Levied	36,558		39,890		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	666,473		665,842		670,339		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	105,000		94,000		82,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
- Total	105,000		94,000		82,000		

*Tax rates are expressed in mills

Terri Pike
City Official Title: City Clerk

FILED

AUG 10 2017

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss.

PROOF
DAVID GREEN, I
that he is publishe

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a weekly newspaper
of Turon, Reno C
culation on a wee
and not a trade,
which newspaper
mail matter in the
Kansas, in which
ly and uninterupt
weeks a year and
five years prior to
hereinafter menti
copy is hereto at
consecutive issue
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20 17 and the

July 2

Subscribed and s
July

My commission e

2018

CERTIFICATETo the Clerk of Reno, State of Kansas
We, the undersigned, officers of**City of Sylvia**

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2018; and
 (3) the Amount(s) of Amount of 2017 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2018		2		
Allocation of MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	99,074	32,762
Debt Service	10-113			48.119
Library	12-1220	9	2,644	2,204
Cemetery		10	7,864	4,792
Social Security		10		
KPERS		11		
		11		
Special Highway		12	8,640	
Water		12	45,000	
Sewer		13	22,000	
Gas		13	124,170	
Refuse		14	29,000	
		14		
Non-Budgeted Funds		15		
Totals for City		xxxxx	338,392	39,758
Recreation	12-1927	9	1,000	809
Totals Includes Recreation		xxxxx	339,392	40,567
Budget Summary		16		
Neighborhood Revitalization				
			(60,518)	
				County Clerk's Use Only
				1680,861
				Nov 1, 2017 Total Assessed Valuation

58,396
 Rec 1,189
 59,585

Rec-

1,189-

Assisted by:
LVPF

Address:
 PO Box 2047
 Hutchinson, KS 67504-2047
 Email:
 budget2@lvpf-cpa.com

Date Attested: _____ 2017

County Clerk

Governing Body

FILED

AUG 10 2017

Denna Patton
COUNTY CLERK

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	39,890	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		39,890

Percentage Adjustments

4) CPI Adjustment - 1.4%		558
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	1,719	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	12,758	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	12,484	
Increase In Total Personal Property Valuations (cannot be less than zero)		274
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments	1,993	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	670,339	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.30%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		119
14) Total Percentage Adjustments		677

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)
and Loss of Funding from Federal Sources after January 1, 2017 In 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense In 2018 Budget

0

0

0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

0

0

0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) **Total Levies on Behalf of Another Political or Governmental Subdivision**

0

26) **Total Computed Tax Levy**

40,567

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City of Sylvia

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,874	6,967	117	68	0	62
Debt Service						
Library	2,186	425	7	4	0	4
Cemetery	1,000	194	3	2	0	2
Social Security						
KPERS						
Recreation	830	161	3	2	0	1
TOTAL	39,890	7,747	130	76	0	69

County Treas Motor Vehicle Estimate 7,747

County Treas Recreational Vehicle Estimate 130

County Treas 16/20M Vehicle Estimate 76

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 69

Motor Vehicle Factor 0.19421

Recreational Vehicle Factor 0.00326

16/20 Vehicle Factor 0.00191

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00173

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Social Security	General			-	79-2958
KPERS	General			-	79-2958
Water	Water reserve	-			12-825d
Sewer	Sewer reserve	-			12-825d
Gas	Gas reserve	-			12-825d
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Sylvia

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Gas utility system	7/3/2008	8/1/2023	4.95	170,000	82,000	2-1 / 8-1	8/1	4,653	12,000	4,059	12,000
Total Revenue Bonds					82,000			4,653	12,000	4,059	12,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					82,000			4,653	12,000	4,059	12,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Sylvia
Reno

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$2,186	\$2,204
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$438	\$425
Recreational Vehicle Tax	\$12	\$7
16/20M Vehicle Tax	\$4	\$4
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$2,640	\$2,640
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$665,842	\$670,339
Did Assessed Valuation Decrease?	No	
Levy Rate	3.283	3.288
Difference in Levy Rate:	0.005	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Sylvia

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	633	1,409	5,399
Receipts:			
Ad Valorem Tax	22,889	35,874	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,503	0	
Motor Vehicle Tax	5,142	5,759	6,967
Recreational Vehicle Tax	85	159	117
16/20M Vehicle Tax	44	53	68
Commercial Vehicle Tax			0
Watercraft Tax			62
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	23,738	21,000	22,000
Franchise Tax	9,272	8,200	9,000
Building rents, licenses, deposits etc	12,664	8,000	8,000
Reimbursed expense	0		
Transfer from closed funds	0	1,262	1,262
Other	0	1,200	1,200
Employee share KPERS	0	6,000	6,000
Employee share social Security	0	6,237	6,237
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,337	93,744	60,913
Resources Available:	75,970	95,153	66,312
Expenditures:			
Wages	37,217	30,000	34,000
Contractual	34,951	30,000	34,000
Commodities	8,397	8,280	9,600
Street lights			
Insurance			
Reimb			
Parks			
Mowing			
EMS			
Council			
Social Security		12,474	12,474
KPERS		9,000	9,000
Reimbursed	-6,004		
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	74,561	89,754	99,074
Unencumbered Cash Balance Dec 31	1,409	5,399	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	69,900	89,754	99,074
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		99,074
	Tax Required		32,762
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			32,762

City of Sylvia

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	1,735	2,186	xxxxxxxxxxxxxxxx
Delinquent Tax	135		
Motor Vehicle Tax	418	438	425
Recreational Vehicle Tax	8	12	7
16/20M Vehicle Tax	4	4	4
Commercial Vehicle Tax			0
Watercraft Tax			4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	2,300	2,640	440
Resources Available:	2,300	2,640	440
Expenditures:			
Library Board	2,300	2,640	2,644
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,300	2,640	2,644
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	2,640	2,640	2,644
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,644
		Tax Required	2,204
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			2,204

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Adopted Budget

Recreation	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	24
Receipts:			
Ad Valorem Tax	652	830	xxxxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	161	187	161
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	1	3	2
Commercial Vehicle Tax			0
Watercraft Tax			1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	863	1,024	167
Resources Available:	863	1,024	191
Expenditures:			
Recreation board	863	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	863	1,000	1,000
Unencumbered Cash Balance Dec 31	0	24	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	1,000	1,000	1,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,000
		Tax Required	809
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			809

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City of Sylvia

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Cemetery			
Unencumbered Cash Balance Jan 1	8,094	461	1,371
Receipts:			
Ad Valorem Tax	1,911	1,000	xxxxxxxxxxxxxxx
Delinquent Tax	128		
Motor Vehicle Tax	286	396	194
Recreational Vehicle Tax	6	9	3
16/20M Vehicle Tax	3	5	2
Commercial Vehicle Tax			0
Watercraft Tax			2
Grave and lots	4,192	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	6,526	2,910	1,701
Resources Available:	14,620	3,371	3,072
Expenditures:			
Wages	6,425	0	0
Contractual Services	5,499	2,000	2,000
Commodities	2,235	0	5,864
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,159	2,000	7,864
Unencumbered Cash Balance Dec 31	461	1,371	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	6,500	7,864	7,864
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,864
Tax Required			4,792
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			4,792

See Tab A

See Tab B

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Social Security			
Unencumbered Cash Balance Jan 1	691	-3,471	0
Receipts:			
Ad Valorem Tax	884	0	xxxxxxxxxxxxxxx
Delinquent Tax	185	0	
Motor Vehicle Tax	341	223	
Recreational Vehicle Tax	7	6	
16/20M Vehicle Tax	11	2	
Commercial Vehicle Tax			
Watercraft Tax			
Employee share	6,800	0	0
Reimbursed expense		3,240	0
WH tax	0		
	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	8,228	3,471	0
Resources Available:	8,919	0	0
Expenditures:			
Social security tax	12,390	0	0
Transfer to General		0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,390	0	0
Unencumbered Cash Balance Dec 31	-3,471	0	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	12,474	231	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

See Tab B

City of Sylvia

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
KPERS			
Unencumbered Cash Balance Jan 1	(6)	-2,214	0
Receipts:			
Ad Valorem Tax	1,514	0	xxxxxxxxxxxxxxxx
Delinquent Tax	170		
Motor Vehicle Tax	390	381	
Recreational Vehicle Tax	8	11	
16/20M Vehicle Tax	8	3	
Commercial Vehicle Tax			
Watercraft Tax			
Employee share	4,161		0
Reimbursed expense		1,819	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	6,251	2,214	0
Resources Available:	6,245	0	0
Expenditures:			
KPERS contributions	8,459	0	0
Transfer to General		0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	8,459	0	0
Unencumbered Cash Balance Dec 31	-2,214	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	10,300	1,031	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
See Tab B			Tax Required
Delinquent Comp Rate:			0.0%
Amount of 2017 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
			Tax Required
Delinquent Comp Rate:			0.0%
Amount of 2017 Ad Valorem Tax			0

City of Sylvia

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget 2018
Unencumbered Cash Balance Jan 1	4,559	3,840	2,240
Receipts:			
State of Kansas Gas Tax	5,705	5,600	5,600
County Transfers Gas	1,164	800	800
Interest on Idle Funds			
Miscellaneous	290		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,159	6,400	6,400
Resources Available:	11,718	10,240	8,640
Expenditures:			
Street Repair and Maint	7,878	8,000	8,640
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,878	8,000	8,640
Unencumbered Cash Balance Dec 31	3,840	2,240	0
2016/2017/2018 Budget Authority Amount	8,342	12,368	8,640

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget 2018
Unencumbered Cash Balance Jan 1	3,468	5,806	5,806
Receipts:			
Charges to Customers	40,487	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,487	45,000	45,000
Resources Available:	43,955	50,806	50,806
Expenditures:			
Wages	12,108	18,000	18,000
Contract services	21,399	17,500	17,500
Commodities	4,391	7,500	7,500
Employee benefits	251	0	0
Health Insurance		0	0
Capital outlay	0	2,000	2,000
Transfer to reserve	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,149	45,000	45,000
Unencumbered Cash Balance Dec 31	5,806	5,806	5,806
2016/2017/2018 Budget Authority Amount	48,469	45,000	45,000

City of Sylvia

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget 2018
Unencumbered Cash Balance Jan 1	5,470	5,296	4,296
Receipts:			
Charges to Customers	19,215	21,000	21,000
Interest on Idle Funds			
Miscellaneous			30
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,215	21,000	21,030
Resources Available:	24,685	26,296	25,326
Expenditures:			
Wages	6,242	6,500	6,500
Contractual services	10,446	8,000	8,000
Commodities	2,701	7,500	7,500
Employee benefits	0	0	0
Transfer to sewer reserve	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,389	22,000	22,000
Unencumbered Cash Balance Dec 31	5,296	4,296	3,326
2016/2017/2018 Budget Authority Amount	25,500	22,000	22,000

Adopted Budget Gas	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget 2018
Unencumbered Cash Balance Jan 1	4,842	-1,103	-5,273
Receipts:			
Charges to Customers	78,342	120,000	123,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	78,342	120,000	123,500
Resources Available:	83,184	118,897	118,227
Expenditures:			
Wages	21,101	37,633	37,633
Contractual services	24,114	14,300	14,300
Commodities	4,680	1,000	1,000
Gas purchased	20,792	55,000	55,000
Transfer to reserve	0	0	0
Debt service	13,600	16,237	16,237
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	84,287	124,170	124,170
Unencumbered Cash Balance Dec 31	-1,103	-5,273	-5,943
2016/2017/2018 Budget Authority Amount	124,170	124,170	124,170

See Tab B

See Tab D

See Tab E

City of Sylvia

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget 2018
Unencumbered Cash Balance Jan 1	5,679	6,766	6,766
Receipts:			
Customer receipts	21,617	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,617	29,000	29,000
Resources Available:	27,296	35,766	35,766
Expenditures:			
Trash service	19,849	29,000	29,000
Commodities	681		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,530	29,000	29,000
Unencumbered Cash Balance Dec 31	6,766	6,766	6,766
2016/2017/2018 Budget Authority Amount	29,000	29,000	29,000

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

City of Sylvia

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machine reserve		Park reserve		Water utility reserve		Gas utility reserve		Sewer utility reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	37	Cash Balance Jan 1	220	Cash Balance Jan 1	4,760	Cash Balance Jan 1	7,746	Cash Balance Jan 1	6,835	19,598
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Equipment rent	450			Miscellaneous	2,036	Miscellaneous	797	Miscellaneous	1,514	
Total Receipts	450	Total Receipts	0	Total Receipts	2,036	Total Receipts	797	Total Receipts	1,514	4,797
Resources Available:	487	Resources Available:	220	Resources Available:	6,796	Resources Available:	8,543	Resources Available:	8,349	24,395
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	412	Equipment	0			Debt service	2,599	Sewer expense	5,103	
						Contractual services	1,459			
						Gas purchases	2,917			
						Commodities	600			
Total Expenditures	412	Total Expenditures	0	Total Expenditures	0	Total Expenditures	7,575	Total Expenditures	5,103	13,090
Cash Balance Dec 31	75	Cash Balance Dec 31	220	Cash Balance Dec 31	6,796	Cash Balance Dec 31	968	Cash Balance Dec 31	3,246	11,305
										**
										**

** Note: These two block figures should agree.

Sylvia Rec

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 27, 2017 and the last publication in the issue of July 27, 2017.



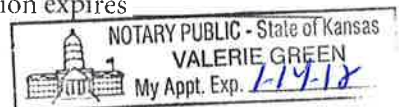
PUBLISHER

Subscribed and sworn to before me this 25 day of July, 2017.



Notary Public

My commission expires



(Published In The Record, Thursday, July 27, 2017)

The Governing Body of

Sylvia Recreation Commission

will meet on August 7, 2017 at 7:00 PM at City Office for hearing and answering objections of taxpayers relating to the Detail budget information is available at City Office and meeting.

BUDGET SUMMARY OF EXPENDITURE

The proposed budget year expenditure amount is the maximum proposed budget year.

Fund	Prior Year	Curre
	Actual 2016	Esti 2017
General	863	
Totals	863	

Lease Purchases:
January 1,

2015
0

Jessica Mathes
Recreation Commission Secretary

FILED

AUG 10 2017

Donna Patton
COUNTY CLERK

STATEWORD
THEME: DREN'S I
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1. West
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6. J. Ec
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9. Decke
13. *Mir
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23. Thanks